



# **Naval Facilities Engineering Command Mid-Atlantic FY17 Workload**

# The NAVFAC Mission/Vision



## 2016 NAVFAC Strategic Design:

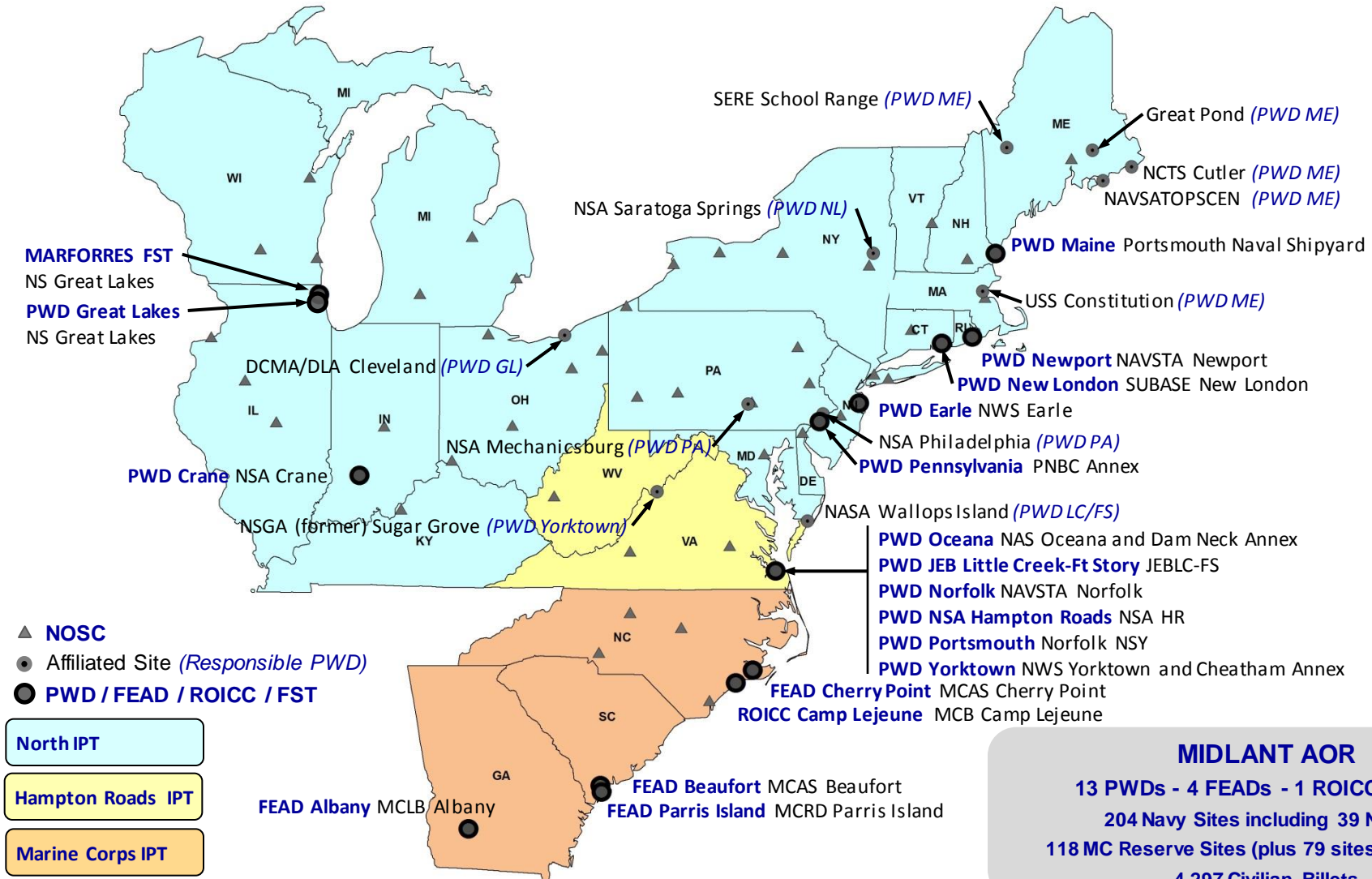
### **Our Mission:**

NAVFAC is the Naval Shore and Expeditionary Systems Command that plans, builds and maintains sustainable facilities, delivers environmental, utilities and other base services, and acquires and manages expeditionary combat force systems and equipment.

### **Our Vision:**

We are the facilities technical and business experts with the total trust and confidence of the Navy and Marine Corps.

# NAVFAC MIDLANT – Expanded AOR



## MIDLANT AOR

13 PWDs - 4 FEADs - 1 ROICC - 1 FST

204 Navy Sites including 39 NOSCs

118 MC Reserve Sites (plus 79 sites out of AOR)

4,297 Civilian Billets

# NAVFAC MIDLANT Business Volume



## Workload -- Operations

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.42B	\$1.22B	\$1.27B
▪ Design-In-Place (DIP)	\$1.11B	\$1.11B	\$1.13B
• Public Works			
▪ Facilities-In-Place (FIP)	\$257.0M	\$252.5M	\$255.0M
▪ Facilities Sustainment	\$144.0M	\$150.0M	\$150.0M
▪ Utilities	\$372.5M	\$444.3M	\$505.9M
▪ BSVE	\$120.0M	\$125.0M	\$125.0M
• Environmental			
▪ Environmental Services (In-House)	\$ 12.2M	\$ 15.3M	\$15.3M
▪ Compliance (Salary \$s excluded)	\$ 16.4M	\$ 15.0M	\$15.0M
▪ ERN	\$ 74.7M	\$ 77.7M	\$75.7M
▪ BRAC	\$ 19.8M	\$ 15.6M	\$18.9M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$ 17.2M	\$ 14.0M	\$13.8M

# FY17 MILCON Projects



P No.	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
285	UNACCOMPANIED HOUSING	N	MAINE NSY	\$10M-\$25M	DB	Stand Alone	12/8/17
1509	MEDICAL/DENTAL CLINIC REPLACEMENT	N	MAINE NSY	\$25M-\$100M	DBB	Stand Alone	5/10/17
371	UTILITY IMPROVEMENTS FOR NUCLEAR PLATFORMS	N	MAINE NSY	\$25M-\$100M	DBB	Stand Alone	8/1/17
			<b>Total</b>	<b>\$60M-\$225M</b>			
Q698	SOF PHYSICAL SECURITY BUILDING ADDITION (DAM NECK)	HR	NAS OCEANA VA	\$1M-\$5M	DBB	MACC - SB	12/27/17
224	CENTRAL HEATING PLANT CONVERSION	MC	CHERRY POINT NC	\$10M-\$25M	DBB	MACC - GEN	11/11/16
464	AIRCRAFT MAINTENANCE HANGAR	MC	BEAUFORT SC	\$25M-\$100M	DB	Stand Alone	1/9/17
777	MARINE CORPS RESERVE CENTER	MC	NEW ORLEANS LA	\$10M-\$25M	DB	Stand Alone	1/11/17
403	RECRUIT RECONDITIONING CENTER & BARRACKS	MC	BEAUFORT PI SC	\$25M-\$100M	DB	Stand Alone	1/30/17
1428	RANGE FACILITIES SAFETY IMPROVEMENTS	MC	CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	2/23/17
881	RESERVE CENTER ANNEX	MC	GALVESTON TX	\$5M-\$10M	DB	Stand Alone	4/14/17
1479	OUTDOOR INFANTRY IMMERSION TRAINER SITE PREP	MC	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MACC - SB	5/12/17
4019	DENTAL CLINIC REPLACEMENT	MC	CAMP LEJEUNE NC	\$25M-\$100M	DBB	Stand Alone	5/30/17
1254	ECIP-CONSTRUCT MLTPLE SHELTERS W/PV AT FAC 1254	MC	BEAUFORT SC	\$5M-\$10M	DBB	8A	6/13/17
135	ELECTRIC FEEDER DUCTBANK	MC	NEW ORLEANS LA	\$1M-\$5M	DB	Stand Alone	7/25/17
			<b>Total</b>	<b>\$117M-\$405M</b>			

**NOT LAW – SUBJECT TO CHANGE.**

**Projects, Amounts, Design Level, ACQ Tool  
and RFP Issue dates subject to change**

# FY16 & Prior MILCON Projects



P No.	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
714	UNACCOMPANIED HOUSING	N	GREAT LAKES NS	\$25M-\$100M	DB	Stand Alone	4/19/18
Q777	SOF APPLIED INSTRUCTION FACILITY	HR	JEBLCFS VA	\$10M-\$25M	DB	Stand Alone	12/15/16
913	COMMUNICATIONS CENTER	HR	NORFOLK VA	\$25M-\$100M	DBB	Stand Alone	12/22/16
Q706	SOF PROTECTED DISTRIBUTION SYSTEM	HR	JEBLCFS VA	\$1M-\$5M	DB	MAC - 8A	1/17/17
610	ELECTRICAL REPAIRS TO PIERS 2,6,7, AND 11	HR	NORFOLK VA	\$25M-\$100M	DB	Stand Alone	2/24/17
614	ENERGY - WATERFRONT UTILITIES	HR	NORFOLK NSY	\$25M-\$100M	DBB	Stand Alone	5/8/17
16U1	CONST NORTH PIER D BREASTING DOLPHIN, CRANEY IS	HR	NORFOLK VA	\$1M-\$5M	DBB	Stand Alone	5/30/17
152	RESERVE TRAINING CENTER COMPLEX	HR	NAS OCEANA VA	\$10M-\$25M	DB	MACC - GEN	Issued
			<b>Total</b>	<b>\$97M-\$360M</b>			
972	GROUND SOURCE HEAT PUMPS	MC	ALBANY GA	\$5M-\$10M	DBB	Stand Alone	9/29/16
459	RECYCLING/HAZARDOUS WASTE FACILITY	MC	BEAUFORT SC	\$1M-\$5M	DB	MACC - SB	10/8/16
1280	2ND RADIO BN COMPLEX PHASE 1	MC	CAMP LEJEUNE NC	\$25M-\$100M	DBB	Stand Alone	11/11/16
Q1288	SOF COMBAT SERVICE SUPPORT FACILITY	MC	CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	11/28/16
Q1219	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	MC	CAMP LEJEUNE NC	\$25M-\$100M	DBB	Stand Alone	11/28/16
129	RESERVE CENTER STORAGE FACILITY	MC	NEW ORLEANS LA	\$1M-\$5M	DBB	MACC - GEN	1/18/17
222	AIRFIELD SECURITY IMPROVEMENTS	MC	CHERRY POINT NC	\$10M-\$25M	DBB	Stand Alone	3/13/17
Q1481	INDIVIDUAL TRAINING COURSE TEAM TRAINING FACILITY	MC	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MACC - GEN	4/21/17
Q1482	MARINE SPECIAL OPS SCHOOL 120 MAN CLASSROOMS	MC	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MACC - GEN	5/30/17
1306	CONVERT ZONE LV CONTROLS TO DDC, BLDG 4389	MC	CHERRY POINT NC	\$250K-\$500K	DBB	MACC - GEN	5/31/17
1307	CONVERT CNST VOL TO VARI VOL AHU, BLDG 4389	MC	CHERRY POINT NC	\$250K-\$500K	DBB	MACC - GEN	5/31/17
149	RESERVE TRAINING CENTER - PITTSBURGH, PA	MC	MFS NEW ORLEANS LA	\$10M-\$25M	DBB	Stand Alone	11/11/17
			<b>Total</b>	<b>\$97M-\$360M</b>			

**Projects, Amounts, Design Level, ACQ Tool  
and RFP Issue dates subject to change**

# FY17 Special Projects



Client No.	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
RM14-2010	STRUCTURAL REPAIRS TO BERTH 11	N	MAINE NSY	\$25M-\$100M	DBB	Stand Alone	Issued
RM13-0137	UPH - BQ/REPAIRS TO BLDG C12	N	EARLE NJ	\$5M-\$10M	DBB	MAC - SB	Issued
RM12-1961	DD3 - CAISSON REPLACEMENT AND SEAT REPAIRS	N	MAINE NSY	\$25M-\$100M	DBB	Stand Alone	Issued
RM14-2017	ENERGY - SOLAR WALL AIR PREHEAT	N	NEWPORT RI	\$1M-\$5M	DBB	TBD	2/28/17
RM7-01	REPAIRS TO SUBMARINE PROPELLER PROFILING BLDG. 1029	N	MECH PA	\$5M-\$10M	DBB	MAC - SB	3/15/17
			<b>Total</b>	<b>\$61M-\$225M</b>			
RM15-1210	BLDG 282 RENOVATIONS RM15-1210	HR	NSA HR VA	\$25M-\$100M	DB	Stand Alone	10/14/16
RM14-1893	ENERGY IMPROVEMENTS MULTIPLE FACILITIES	HR	NAS OCEANA VA	\$500K-\$1M	DB	TBD	10/17/16
ST14-0970	V-24 SHIP SELF DEFENSE MAST REPAIRS (WI)	HR	JEBLCFS VA	\$1M-\$5M	DBB	Stand Alone	11/14/16
ST15-1755	DREDGING OF NS NORFOLK	HR	NORFOLK VA	\$5M-\$10M	DBB	TBD	11/28/16
RM14-1909	ENERGY - NSN DDC SCHEDULING IMPROVEMENTS	HR	NORFOLK VA	\$500K-\$1M	DBB	IDIQ - Constr	12/5/16
RM14-1950	U-93 - REPLACEMENT OF PNEUMATIC CONTROLS	HR	NORFOLK VA	\$250K-\$500K	DBB	IDIQ - Constr	1/17/17
RM14-0835	BUILDING IB - BARRACKS RENOVATION	HR	NORFOLK VA	\$10M-\$25M	DBB	MAC - SB	1/20/17
RM09-2346	BERTH 16/17 REPAIRS	HR	NORFOLK NSY	\$5M-\$10M	DBB	Stand Alone	3/3/17
RM12-2050	UPH - BQ REPAIRS TO BUILDING 3606	HR	JEBLCFS VA	\$10M-\$25M	DB	Stand Alone	3/24/17
RM14-1907	ENERGY - X134 HIGH BAY LED LIGHTING RETROFIT	HR	NORFOLK VA	\$250K-\$500K	DBB	IDIQ - Constr	3/28/17
RM14-2614	ENERGY PROJECT INDUSTRIAL CONTROLS SYS VARIOUS FAC	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	4/6/17
RM14-1908	ENERGY - PARKING LOT LIGHTING	HR	NORFOLK VA	\$500K-\$1M	DBB	IDIQ - Constr	4/17/17
RM14-1910	ENERGY - PIER WALL PACK LIGHTING - LED REPLACEMENTS	HR	NORFOLK VA	\$500K-\$1M	DBB	MAC - 8A	4/17/17
ST12-2186	NWS YORKTOWN PIER R3 MAINTENANCE DREDGING	HR	YORKTOWN VA	\$1M-\$5M	DBB	Stand Alone	4/24/17
RM15-0015	DD 2, 3, & 4 INSTALL FIRE SUPPRESSION SYSTEM	HR	NORFOLK NSY	\$5M-\$10M	DBB	MAC - 8A	5/8/17
RM12-0469	MODERNIZATION OF AIRFIELD LIGHTING, PHASE 3	HR	NAS OCEANA VA	\$5M-\$10M	DBB	Stand Alone	5/17/17
RM15-1273	ENVELOPE REPAIR OF RAD BLDGS 22, 23, 37 & 1475	HR	NORFOLK NSY	\$5M-\$10M	DBB	MAC - 8A	6/28/17
RM15-0615	ENERGY - CEP198 AND CEP209 - HVAC & DDC IMPROVEMENTS	HR	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	7/3/17
RM14-1955	ENERGY - B-366 - ENERGY IMPROVEMENTS	HR	NSA HR VA	\$1M-\$5M	DBB	MAC - 8A	7/17/17
RM14-1516	ENERGY - UPGRADE PARKIN LOT LIGHTING VARIOUS LOCATIONS	HR	JEBLCFS VA	\$250K-\$500K	DBB	Stand Alone	7/24/17
RM14-2007	NNSY ENERGY PROJECT RM14-2007	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	7/28/17
			<b>Total</b>	<b>\$79M-\$236M</b>			

**Projects, Amounts, Design Level, ACQ Tool  
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# Future Initiatives



- **NOSC ATFP Projects**
- **Joint Strike Fighter, Beaufort, SC and Cherry Point, NC**
- **Component Based Maintenance**
- **Industrial Energy Conservation**



# Takeaways



- Robust facilities and environmental programs
- Focus on safety
- Sustainable/Adaptability emphasis
- Full range of acquisition strategies
  - Small Business reviewed for all acquisitions
- Minimize contract cost & schedule growth
- Jointly produce Quality, Best-value solutions in support of the Warfighter

# Announcements and Future Workload



- **Solicitation & Award Venues:**

-  **FedBizOpps** – [www.fbo.gov](http://www.fbo.gov)  
The Freedom of Opportunity

-  – [www.neco.navy.mil](http://www.neco.navy.mil)  
Navy Electronic Commerce Online

- POC: Acquisition Office, (757) 341-0077

- **Future Workload**

- **NAVFAC (MILCON and Environmental):**

- [http://www.navfac.navy.mil/products\\_and\\_services/sb/opportunities/guidelines/navfac.html](http://www.navfac.navy.mil/products_and_services/sb/opportunities/guidelines/navfac.html)

- **NAVFAC MIDLANT (MILCONs and Special Projects)**

- [http://www.navfac.navy.mil/navfac\\_worldwide/atlantic/fecs/mid-atlantic/about\\_us/workload\\_projections.html](http://www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/mid-atlantic/about_us/workload_projections.html)

- **Workload POCs**

- Hampton Roads IPT: CDR Roland DeGuzman, 757-341-1501

- North IPT: CDR Jason Kranz , 757-341-2075

- USMC IPT: LCDR Kristin Whitehouse, 757-341-0258

# ***BACKUP SLIDES***

# FY17 M2R2 Projects



Client No.	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
CP1609M	REPAIRS TO FACILITY 4080 SMALL DOCK THOROFARE BRIDGE	MC	CHERRY POINT NC	\$500K-\$1M	DBB	MACC - GEN	10/7/16
AL1723R	FENCING @ ELEVATED WATER TANK 8790	MC	ALBANY GA	\$25K-\$100K	DB	MAC - DB	10/10/16
AL1724R	INSTALL CATHODIC PROTECTION EWT 8790	MC	ALBANY GA	\$25K-\$100K	DB	MAC - DB	10/10/16
AL1712R	FENCING @ ELEVATED WATER TANK 1464	MC	ALBANY GA	\$25K-\$100K	DB	MAC - DB	10/10/16
AL1712M	REPAIR ELEVATED WATER TANK 1464	MC	ALBANY GA	\$250K-\$500K	DB	MAC - DB	10/10/16
AL1713M	REPAIR ELEVATED WATER TANK 8790	MC	ALBANY GA	\$250K-\$500K	DB	MAC - DB	10/10/16
AL1722R	INSTALL CATHODIC PROTECTION EWT 1464	MC	ALBANY GA	\$25K-\$100K	DB	MAC - DB	10/10/16
PH1732M	DEMOLISH BUILDING 6203	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1733M	DEMOLISH BUILDING 6204	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1731M	DEMOLISH BUILDING 6202	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1730M	DEMOLISH BUILDING 6201	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1729M	DEMOLISH BUILDING 5104	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1728M	DEMOLISH BUILDING 5103	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1727M	DEMOLISH BUILDING 5102	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
PH1714M	DEMOLISH BUILDING 5101	MC	BEAUFORT PI SC	\$25K-\$100K	DBB	MAC - DB	12/9/16
BE1552M	INSTALL MOTION SENSORS ON WAREHOUSE LIGHTING	MC	BEAUFORT SC	\$100K-\$250K	TBD	TBD	12/15/16
BE1709M	DEMO HORSE STABLE BLDG 2074	MC	BEAUFORT SC	\$100K-\$250K	TBD	TBD	1/16/17
BE1710M	DEMO ELMR TOWER BLDG 716	MC	BEAUFORT SC	\$250K-\$500K	TBD	TBD	1/16/17
LE16M014M	BLDG 40 FACILITY ENERGY REPAIRS	MC	CAMP LEJEUNE NC	\$250K-\$500K	TBD	TBD	3/31/17
LE1359M	REPAIR THE GENERAL ADMINISTRATIVE BUILDING H1.	MC	CAMP LEJEUNE NC	\$1M-\$5M	TBD	TBD	3/31/17
NR1505M	17PRS DEMOLISH COVERED STORAGE BUILDING AS574	MC	CAMP LEJEUNE NC	\$25K-\$100K	TBD	TBD	3/31/17
LE1241M	REPAIR BLDG M139	MC	CAMP LEJEUNE NC	\$250K-\$500K	TBD	TBD	3/31/17
LE1701M	DEMOLISH GENERAL PURPOSE INSTRUCTIONAL BUILDING 133	MC	CAMP LEJEUNE NC	\$25K-\$100K	TBD	TBD	3/31/17
LE1756M	MULTIPLE MAINSIDE ROAD UN280 REPAIRS	MC	CAMP LEJEUNE NC	\$1M-\$5M	TBD	TBD	3/31/17
LE1766M	VEHICULAR BRIDGE UN970 REPAIRS	MC	CAMP LEJEUNE NC	\$250K-\$500K	TBD	TBD	3/31/17
LE1770M	WASTEWATER TREATMENT PLANT UN240 REPAIRS	MC	CAMP LEJEUNE NC	\$1M-\$5M	TBD	TBD	3/31/17
NR1605M	REPAIR THE FIXED WING RUNWAY AFS23	MC	CAMP LEJEUNE NC	\$5M-\$10M	TBD	MACC - GEN	3/31/17
AL1716M	DEMO BRIDGE 1675	MC	ALBANY GA	\$250K-\$500K	DBB	MAC - DB	3/31/17
PH1734M	DEMOLISH BUILDING 661	MC	BEAUFORT PI SC	\$25K-\$100K	DB	MAC - DB	3/31/17
PH1715M	DEMOLISH BUILDING 665	MC	BEAUFORT PI SC	\$100K-\$250K	DB	MAC - DB	3/31/17
PH1735M	DEMOLISH BUILDING 794	MC	BEAUFORT PI SC	\$25K-\$100K	DB	MAC - DB	3/31/17
PH1722M	DEMOLISH FACILITY 666	MC	BEAUFORT PI SC	\$100K-\$250K	DB	MAC - DB	3/31/17

**Projects, Amounts, Design Level, ACQ Tool  
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# FY17 M2R2 Projects (Cont.)



Client No.	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
P1724M	DEMOLISH BUILDING 676/676B AND ASSOCIATED SHED	MC	BEAUFORT PI SC	\$25K-\$100K	DB	MAC - DB	3/31/17
P1723M	DEMOLISH FACILITY 667	MC	BEAUFORT PI SC	\$100K-\$250K	DB	MAC - DB	3/31/17
P1736M	P1736M REPAIR B-286 FOR G-6 TELECOM	MC	BEAUFORT PI SC	\$500K-\$1M	DBB	MACC - GEN	3/31/17
MULTIPLE	73 DEMOLISH PROJECTS - MULTIPLE BLDGS	MC	CAMP LEJEUNE NC	\$1M-\$5M	TBD	TBD	4/1/17
FD1701R	IMPROVE PERIMETER GUARD SHACK	MC	GARDEN CITY NY	\$500K-\$1M	DBB	TBD	6/27/17
FD1701M	REPAIR SEC INFRASTRUCT/INSTAL ENTRY CONTROL	MC	GARDEN CITY NY	\$1M-\$5M	DBB	TBD	6/27/17
P1704M	RESKIN BLDG 864 FACILITIES MAINTENANCE AND ADMIN	MC	BEAUFORT PI SC	\$500K-\$1M	DBB	MACC - GEN	6/29/17
P1701M	RESKIN WFTBN SUPPLY WAREHOUSE	MC	BEAUFORT PI SC	\$500K-\$1M	DBB	MACC - GEN	6/29/17
CP1601M	AIRFIELD PAVEMENT REPAIRS	MC	CHERRY POINT NC	\$5M-\$10M	DBB	MACC - GEN	7/1/17
P1719M	DEMOLISH BUILDING 299	MC	BEAUFORT PI SC	\$250K-\$500K	DBB	MAC - DB	9/1/17
P1611M	DEMOLISH BLDG 150 GARBAGE SHED	MC	BEAUFORT PI SC	\$100K-\$250K	DB	MAC - DB	9/1/17
P1610M	DEMOLISH BLDG 157 DISPATCH OFFICE	MC	BEAUFORT PI SC	\$250K-\$500K	DB	MAC - DB	9/1/17
P1607M	DEMOLISH BLDG 25 BOAT HOUSE	MC	BEAUFORT PI SC	\$100K-\$250K	DB	MAC - DB	9/1/17
BE1701M	REPAIR ELECTRICAL DISTRIBUTION SWITCHING STATION	MC	BEAUFORT SC	\$1M-\$5M	TBD	TBD	9/27/17
BE1734M	MODERNIZE FIRE ALARM SYS BLDGS 418,728,729,1142,1623	MC	BEAUFORT SC	\$1M-\$5M	DBB	TBD	9/27/17
			<b>Total</b>	<b>\$29M-\$68M</b>			

**Projects, Amounts, Design Level, ACQ Tool  
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# FY17 MMRP Projects – HR AOR



WON	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
1388507	B202 & B195 RPL ELECT SUBSTATIONS	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	TBD
1389565	REPLACE STEAM LINE - SEAL TEAM COMPOUND	HR	JEBLCFS VA	\$1M-\$5M	DBB	Stand Alone	TBD
1389484	REPLACE STEAM AT DRY DOCK 4	HR	NORFOLK NSY	\$250K-\$500K	DBB	IDIQ - Const	Issued
1338147	A81 REPAIR/REPAVE PARKING LOT	HR	NS NORFOLK VA	\$500K-\$1M	DBB	IDIQ - Const	Issued
1380582	REPLACE WATER LINE BLDG 127 AND 102 @ DNECK	HR	NSA HR VA	\$500K-\$1M	DBB	IDIQ - Const	Issued
1396629	INSTALL CIP LINER - SP AREA 2	HR	NORFOLK VA	\$500K-\$1M	DBB	IDIQ - Const	Issued
1363615	REPLACE CAST IRON WATER LINES PHASE II	HR	YORKTOWN VA	\$1M-\$5M	DBB	TBD	Issued
1341243	HANGAR 111 REPLACE UNIT SUBSTATION	HR	NAS OCEANA VA	\$500K-\$1M	DBB	IDIQ - Const	Issued
1389429	CEP-11 - REPLACE BERM LINER	HR	NORFOLK VA	\$500K-\$1M	DBB	MAC - 8A	Issued
1390340	SJCA RPL ABOVE GROUND STEAM LINE AT WOOD ROAD	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	Issued
1382299	REPLACE WATER LINE DECATUR AVE	HR	NORFOLK VA	\$5M-\$10M	DBB	MAC - 8A	Issued
1389563	REPLACE STEAM LINE - AMPHIBIOUS DR.	HR	JEBLCFS VA	\$1M-\$5M	DBB	Stand Alone	Issued
1437024	REPAIR ROOF & SIDING BLDGS 829 AND 829B	HR	NAS OCEANA VA	\$500K-\$1M	DBB	MAC - 8A	Issued
1382229	SUSTAIN SEWER PUMP STATION 1518	HR	JEBLCFS VA	\$500K-\$1M	DB	Stand Alone	Issued
1382231	SUSTAIN SEWER PUMP STATION 3879	HR	JEBLCFS VA	\$500K-\$1M	DB	Stand Alone	Issued
1467549	REPLACE UG STEAM/CONDENSATE LINES FROM SP TO BLDG 249	HR	NSA HR VA	\$500K-\$1M	DBB	IDIQ - Const	10/10/16
1352650	REPLACE UNIT SUBSTATION, TEEN PIERS (13, 14, 15)	HR	JEBLCFS VA	\$1M-\$5M	DBB	MAC - 8A	10/18/16
1389434	REPLACE NAS 2-7 CABLES TO SWITCH 154	HR	NORFOLK VA	\$250K-\$500K	DBB	IDIQ - Const	10/19/16
1389831	LP20 - REPLACE CHILLER LP-20	HR	NORFOLK VA	\$500K-\$1M	DBB	IDIQ - Const	10/20/16
1379879	PS268 FORCE MAIN REPLACEMENT PH2	HR	NORFOLK NSY	\$500K-\$1M	DBB	MAC - 8A	10/24/16
1379216	REPLACE OVERHEAD ELECTRICAL FEEDERS, NSA HAMPTON RDS	HR	NSA HR VA	\$1M-\$5M	DBB	IDIQ - Const	10/25/16
1382227	RENOVATE ELEVATED WATER TANK 3850	HR	JEBLCFS VA	\$1M-\$5M	DBB	Stand Alone	10/27/16
1396626	REPLACE STEAM LINE - NSN R AREA	HR	NORFOLK VA	\$1M-\$5M	DBB	IDIQ - Const	11/2/16
1364589	REPLACE STEAM MAIN TO PIERS 4 AND 5	HR	NORFOLK VA	\$1M-\$5M	DB	IDIQ - Const	11/4/16
1389436	REPAIR NORFOLK CROSSING OH POLE LINE AND ELECT METERING	HR	NSA HR VA	\$1M-\$5M	DBB	MAC - 8A	11/10/16
1389452	REPLACE 2.3KV SUBSTATIONS	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	11/25/16
1433048	REPLACE A/C UNIT ON UOC SIDE OF BLDG 174	HR	NORFOLK NSY	\$250K-\$500K	DBB	MAC - 8A	11/28/16
1382136	REPAIR POTABLE WATER RESERVOIR TANK #554	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	12/14/16
1379463	CONVERT ELECTRIC SUBSTATION "B"	HR	NS NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	1/20/17
1388503	RPL SEWER FORCE MAIN STA 508 PH2	HR	NORFOLK NSY	\$1M-\$5M	DBB	MAC - 8A	1/26/17
1379985	REPAIR ELECTRIC DUCTBANK MARYLAND AVE AT TAUSSIG BLVD	HR	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	1/27/17
1379986	REPLACE ELECTRIC DUCTBANK INGRAM STREET	HR	NSA HR VA	\$1M-\$5M	DBB	IDIQ - Const	1/27/17
1382300	REPAIR WASTE WATER TREATMENT PLANT NW	HR	NSA HR VA	\$500K-\$1M	DBB	IDIQ - Const	5/5/17
<b>Total</b>				<b>\$29M - \$109M</b>			

**Projects, Amounts, Design Level, ACQ Tool  
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# FY17 MMRP Projects – North AOR



WON	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
1396081	REPAIR ROOF BLDG 29 POWER PLANT	N	NEW LONDON CT	\$1M-\$5M	DBB	MAC - 8A	TBD
1470840	REPLACE ELECTRIC SWITCHES PHASE 3	N	NEWPORT RI	\$1M-\$5M	DB	MAC - DB	TBD
1381320	REPL WATER LINES & BOOSTER PUMP ROCKEYE	N	CRANE IN	\$500K-\$1M	DBB	MACC - GEN	TBD
1364649	REPLACE TURBINE CONTROLS, B29	N	NEW LONDON CT	\$500K-\$1M	DB	MAC - 8A DB	Issued
1370850	BLDG 643-REPAIR PARKING LOT/LID&REMOVE STEAM TUNNEL	N	MECH PA	\$250K-\$500K	DB	MAC - 8A	Issued
1390038	REPAIR CENTER LOOP COMPRESSED AIR PIPING B174 TO B27	N	MAINE NSY	\$250K-\$500K	DB	Stand Alone	Issued
1381280	REPLACE POTABLE WATER MAINS PHASES 14 & 15	N	MECH PA	\$1M-\$5M	DB	MAC - SB	Issued
1390034	REPLACE STEAM AND CONDENSATE MH 2 TO B22 CONDENSATE PUMP	N	MAINE NSY	\$250K-\$500K	DB	Stand Alone	Issued
1380701	REPLACE LOAD CENTER 7	N	MAINE NSY	\$1M-\$5M	DBB	Stand Alone	Issued
1380703	SWITCHGEAR DEFUELING FACILITY	N	MAINE NSY	\$500K-\$1M	DBB	TBD	Issued
1396065	REPLACE REVERSE OSMOSIS SKID, B29.	N	NEW LONDON CT	\$1M-\$5M	DB	TBD	Issued
1364182	REPLACE COMPRESSED AIR DRYER AT B72 .	N	MAINE NSY	\$1M-\$5M	DBB	IDIQ - Const	Issued
1390284	RPR WTP FILTER VALVES AND ACTUATORS	N	GREAT LAKES IL	\$500K-\$1M	DB	MAC - 8A DB	Issued
1392064	REPAIR SEWER INFLOW/INFILTRATION (CRANE VILLAGE/WAREHOUSE AREA)	N	CRANE IN	\$250K-\$500K	DBB	IDIQ - Const	Issued
1390033	REPAIR STEAM AND CONDENSATE LINES ALONG BEAUMONT AVENUE	N	MAINE NSY	\$500K-\$1M	DB	Stand Alone	Issued
1390040	BASEWIDE SEWER INFLOW AND INFILTRATION REPAIRS	N	MAINE NSY	\$1M-\$5M	DBB	Stand Alone	Issued
1390282	RPR SAN LNS MNSIDE;ST15-1285	N	GREAT LAKES IL	\$1M-\$5M	DB	MAC - 8A DB	Issued
1390044	WATER DISTRIBUTION REPAIRS,WFP&RS SVC AREAS	N	MAINE NSY	\$1M-\$5M	DBB	Stand Alone	Issued
1390045	WATER DISTRIBUTION REPAIRS, WFP, VA CLASS, AND DD3 SERVICE AREAS	N	MAINE NSY	\$1M-\$5M	DBB	Stand Alone	Issued
1363668	B154 REPLACE LIGHTING	N	MAINE NSY	\$500K-\$1M	DBB	IDIQ - Const	10/11/16
1390028	OVERHAUL AIR COMPRESSOR AT B72	N	MAINE NSY	\$250K-\$500K	DBB	IDIQ - Const	10/14/16
1533975	CONSTRUCT ROOFTOP NEGATIVE AIR UNIT FOR TRANS GARAGE B154	N	MAINE NSY	\$250K-\$500K	DB	JOC	10/15/16
1470853	THERMAL SYSTEM ENERGY IMPROVEMENTS	N	NEWPORT RI	\$500K-\$1M	DB	MAC - DB	10/17/16
1389359	REPLACE COND PUMPS & REPAIR STEAM LINES	N	MECH PA	\$250K-\$500K	DBB	MAC - 8A	10/18/16
1365475	BLDG 154 REPLACE OVERHEAD DOORS	N	MAINE NSY	\$250K-\$500K	DBB	MAC - 8A	10/20/16
1362578	REPLACE WATER DIST PIPING PHASE 3 (A&E DESIGN)	N	NEWPORT RI	\$1M-\$5M	DBB	MACC - GEN	10/26/16
1470866	OVERHAUL BOILER #1, BLDG. 7CC	N	NEWPORT RI	\$1M-\$5M	DBB	TBD	10/28/16
1533957	CONSTRUCT INTERIOR WASH RACK WITH OIL WATER SEPERATOR B154	N	MAINE NSY	\$250K-\$500K	DB	JOC	11/1/16
1303550	U957 REMOVE/REPLACE LIFT STA. B300	N	GREAT LAKES IL	\$1M-\$5M	DBB	Stand Alone	11/9/16
1381990	REPLACE WATER DISTRIBUTION, MAIN SIDE PH 2	N	GREAT LAKES IL	\$500K-\$1M	DB	MAC - 8A DB	11/24/16
1381988	REPLACE WATER DISTRIBUTION, MAIN SIDE PH1 (HILL)	N	GREAT LAKES IL	\$500K-\$1M	DB	MAC - 8A DB	11/28/16
1392061	B36 REPLACE HEATING SYSTEM	N	CRANE IN	\$500K-\$1M	DBB	MACC - GEN	12/5/16
1392063	B36 RENOVATE MHE SHOP AREA. EVALUATE OIL / WATER SEPARATOR	N	CRANE IN	\$250K-\$500K	DBB	MACC - GEN	12/5/16
1389377	MODERNIZE ELECTRICAL SYSTEMS, FIRE ALARMS & SPRINKLERS B643	N	MECH PA	\$1M-\$5M	DBB	MAC - SB	1/2/17
Total				\$22M - \$85M			

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# FY17 AE IDIQ & MACCs



WON	Project Name	IPT	Location	Not to Exceed	RFP Issue
<b>IDIQs: AE + CONSTRUCTION</b>					
TBD	MAINE MULTI DISCIPLINE (STRUCTURAL) IDIQ	N	MAINE NSY	TBD	Oct-16
TBD	CT AND RI MULTI-DISCIPLINE IDIQ	N	NEWPORT/NLON	TBD	Oct-16
TBD	COMMISSIONING SERVICES IDIQ	N	ML AOR	TBD	Nov-16
1318095	IDIQ FOR ENGINEERING SERVICES	HR	YORKTOWN/NNSY	TBD	TBD
1341173	TRANSPORTATION PLANNING	HR	HAMPTON ROADS	TBD	TBD
TBD	IDIQ MECHANICAL & ELECTRICAL	HR	NSN & NSA HR	TBD	TBD
TBD	A/E – MECHANICAL	MC IPT	BEAUFORT/PI	TBD	Mar-17
TBD	A/E – CIVIL	MC IPT	BEAUFORT/PI	TBD	Mar-17
TBD	A/E MULTI-DISCIPLINE DESIGN/ENG. SERVICES - ADMIN FACILITIES	MC IPT	MC IPT AOR	TBD	Mar-17
TBD	A/E MULTI-DISCIPLINE DESIGN/ENG. SERVICES - INDUSTRIAL FACILITIES	MC IPT	MC IPT AOR	TBD	Mar-17
TBD	A/E MULTI-DISCIPLINE DESIGN/ENG. SERVICES	MC IPT	ALBANY	TBD	Mar-17
<b>MACCs</b>					
TBD	GREAT LAKES MACC	N	GREAK LAKES AOR	TBD	Aug-17
TBD	PWD MAIN MACC	N	MAINE NSY	TBD	Oct-16
TBD	NORTH IPT GENERAL MACC	N	N AOR	TBD	Oct-16
TBD	SB FOLLOW-ON	HR	HAMPTON ROADS	TBD	TBD
TBD	8(A) NORFOLK	HR	NSN/NSA	TBD	TBD
TBD	8(A) LCRK/YORKTOWN	HR	YORKTOWN/JEBLCFS	TBD	TBD
TBD	SDVOB	HR	HAMPTON ROADS	TBD	TBD
TBD	LARGE BUSINESS	HR	ML AOR	TBD	TBD

**Projects, Amounts, Design Level, ACQ Tool  
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# FY17 Facility Support Contracts



WON	Project Name	IPT	Location	RFP ISSUE
1558136	GREAT LAKES, SCADA MAINTENANCE	N	GREAT LAKES, IL	TBD
TBD	INDUSTRIAL UTILITIES PNSY	N	PNSY, KITTELY, ME	TBD
TBD	GROUPS MAINTENANCE, EARLE	N	EARLE, NJ	Nov-16
1556864	RAILROAD CROSSING MAINTENANCE	N	SUBASE NEW LONDON	Dec-16
TBD	NSWC ELEVATOR SERVICE CONTRACT	N	PHILADELPHIA, PA	Jan-17
TBD	REFUSE/RECYCLING SERVICES, GREAT LAKES	N	GREAT LAKES, IL	Jan-17
TBD	CUSTODIAL SERVICES, MECHANICSBURG	N	MECHANICSBURG, PA	Feb-17
TBD	CUSTODIAL SERVICES, EARLE	N	EARLE, NJ	Feb-17
TBD	COMMERCIAL BLDG SUPPORT SERVICES, PNSY	N	PNSY, KITTELY, ME	Feb-17
TBD	GROUPS MAINTENANCE SVCS	N	PHILADELPHIA, PA	Mar-17
TBD	NHCNE CUSTODIAL SERVICES	N	NEWPORT, RI	Apr-17
TBD	GROUPS MAINTENANCE, MECHANICSBURG	N	MECHANICSBURG, PA	Apr-17
TBD	OVERHEAD DOOR MAINTENANCE, PNSY	N	PNSY, KITTELY, ME	May-17
1556867	PEST CONTROL, SUBASE NLON	N	SUBASE NEW LONDON	May-17
TBD	NSA AUTOMATIC DOORS	N	PHILADELPHIA, PA	May-17
TBD	NSA SNOW REMOVAL	N	PHILADELPHIA, PA	May-17
1556868	FLOATING CRANE, SUBASE NLON	N	SUBASE NEW LONDON	Jun-17
TBD	MAINT/REPAIR & INSPECTION SPRINKLER SVCS	N	NEWPORT, RI	Jul-17
154506	REGIONAL HVAC	HR	REGIONAL HR AOR	Oct-16
1549503	PLUMBING SERVICES	HR	NORFOLK NSY	Feb-17
155784	REGIONAL GREASE TRAPS	HR	REGIONAL HR AOR	Feb-17
1558134	REGIONAL REFUSE COLLECTION AND DISPOSAL	HR	REGIONAL HR AOR	Feb-17
1557790	REGIONAL SUBSURFACE UTILITY MARKING	HR	REGIONAL HR AOR	Apr-17
1557792	ENVIRONMENTAL ANALYTICAL SERVICES	HR	REGIONAL HR AOR	Apr-17
1557791	REGIONAL TIRE REPAIR/REPLACEMENT	HR	REGIONAL HR AOR	May-17
155789	MAINT/REPAIR FIRE ALARM, SPRINKLER SYS, NURSE CALL	HR	NMC PORTSMOUTH	Jun-17
1558132	REGIONAL LEAD, ASBESTOS TESTING	HR	REGIONAL HR AOR	Jun-17
1558133	MAINT/REPAIR OF CAPSTANS, NNSY	HR	NORFOLK NSY	Jun-17
TBD	CUSTODIAL AND PEST CONTROL SVCS, NOSC WILMINGTON	HR	NOSC WILMINGTON, NC	Jul-17
TBD	MAINT/REPAIR RAILROAD TRACKAGE	MC	CAMP LEJUENE/CHERRY PT	Nov-16
TBD	REFUSE TRANSFER STATION (COLLECTION/DISPOSAL)	MC	MCAS CHERRY PT	Nov-16
1557795	GROUPS / CUSTODIAL, MCB ALBANY	MC	MCB ALBANY, GA	Jan-17
1557794	BOS BEAUFORT	MC	MCAS BEAUFORT SC	May-17

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# FY17 Marine Forces Reserve Centers



WON	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
1395666	GRAND RAPIDS ATFP SECURITY UPGRADES	MC	Great Lakes, IL	\$1M-\$5M	DB	TBD	TBD
1395661	GARDEN CITY ATFP SECURITY UPGRADES	MC	New London, CT	\$1M-\$5M	DB	TBD	TBD
TBD	LYNCHBURG WEAPONS CLEANING STATION	MC	NAS Oceana, VA	TBD	TBD	TBD	TBD
TBD	WILMINGTON ATFP AND CCTV	MC	Wilmington, NJ	\$500K \$1M	TBD	TBD	TBD
TBD	FIRE ALARM/MASS NOTE/ FIRE PROTECTION LIFE SAFETY	MC	Great Lakes, IL	\$250K \$500K	TBD	TBD	TBD
TBD	NORTH VERSAILLES FIRE ALARM/MASS NOTE	MC	Mech, PA	\$25K-\$100K	TBD	TBD	TBD
1555470	LP-60 AIRCRAFT PARKING EXPANSION	MC	Norfolk, VA	\$500K \$1M	DBB	TBD	TBD
1334077	BROOKLYN DEMAND REDUCTION SYSTEM	MC	Brooklyn, NY	\$500K \$1M	DB	TBD	TBD
1333834	CAMP UPSHUR PHOTO VOLTAICS	MC	NAS Oceana, VA	\$500K \$1M	DB	TBD	TBD
1365539	STONE BAY SECURITY UPGRADES	MC	NAS Oceana, VA	\$1M-\$5M	DBB	Stand Alone	TBD
1395659	BUFFALO ATFP SECURITY UPGRADES	MC	Buffalo, NY	\$1M-\$5M	DB	TBD	TBD

**Projects, Amounts, Design Level, ACQ Tool  
and RFP Issue dates subject to change**

# FY17 Navy Operational Support Centers



Client No.	Project Name	IPT	Location	Project Amount	Design Level	ACQ Tool	RFP Issue
TBD	ATFP SECURITY IMPROVEMENT - NOSC ELEANOR	N	Eleanor, WV	TBD	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC GREEN BAY	N	Green Bay, WI	\$500K-\$1M	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC HARRISBURG	N	Harrisburg, PA	TBD	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC MADISON	N	Madison, WI	\$500K-\$1M	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC PLAINVILLE	N	Plainville, CT	TBD	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC PITTSBURGH	N	Pittsburgh, PA	TBD	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC SAGINAW	N	Saginaw, MI	\$250K-\$500K	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC TOLEDO	N	Toledo, OH	\$250K-\$500K	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC PEORIA	N	Peoria, IL	\$500K-\$1M	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC INDIANAPOLIS	N	Indianapolis, IN	\$1M-\$5M	TBD	TBD	TBD
TBD	ATFP SECURITY IMPROVEMENT - NOSC NEW CASTLE	HR	New Castle, DE	\$250K-\$500K	TBD	TBD	Mar-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC BANGOR	N	Bangor, ME	\$250K-\$500K	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC BUFFALO	N	Buffalo, NY	\$1M-\$5M	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC LONG ISLAND	N	Long Island, NY	\$1M-\$5M	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC MANCHESTER	N	Manchester, NH	\$250K-\$500K	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC NEW YORK	N	New York, NY	\$1M-\$5M	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC ROCHESTER	N	Rochester, NY	\$1M-\$5M	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC SCHENECTADY	N	Schenectady, NY	\$1M-\$5M	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC SYRACUSE	N	Syracuse, NY	\$500K-\$1M	TBD	TBD	Jun-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC AVOCA	N	Avoca, PA	\$250K-\$500K	TBD	TBD	Aug-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC EBENSBURG	N	Ebensburg, PA	\$250K-\$500K	TBD	TBD	Aug-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC ERIE	N	Erie, PA	\$250K-\$500K	TBD	TBD	Aug-17
TBD	ATFP SECURITY IMPROVEMENT - NOSC LEHIGH VALLEY	N	Lehigh Valley, PA	\$250K-\$500K	TBD	TBD	Aug-17
			<b>Total</b>	<b>TBD</b>			

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